Block 16 Overview

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AGENDA

• Campus Master Plan
• Biennial Capital Budget
• Block 16
• Irving & Dorothy Levy Hall Project Impact & Timeline
• Potential Future W. Dayton St. Parking Facility
• Next Steps
• Additional Background Information
What is a Campus Master Plan?
• They act as a framework for future planning of land use on campus.
• They are aspirational in nature and directional. They change over time.
• The intent is to help guide identification of potential locations for future development.
• They take into account School / College / Division strategic and master facilities plans as well as future utility master plans on campus.
• They are developed with input from across campus through the shared governance process with Campus Planning Committee taking the lead.
• It is a guide not a checklist. Not all projects are completed once identified and implementation of any project depends on programmatic need and available funding.

How often are they done?
• Completed every 10 years
• UW-Madison completed a Campus Master Plan in 2015
• The next UW-Madison Campus Master Plan will be completed in 2025

How does a Building project get approved to move forward?
• Projects need to be identified in the Six-Year Capital Development Plan, requested in the Biennial Capital Budget and submitted to the Board of Regents for review and approval.
Biennial Capital Budget Process
2023-25 Capital Budget Timeline & Status

- **Phase I** - Capital Project Request Docs & Budget Worksheets
  - Due to UWSA Dec. 15, 2021
  - Done

- **Phase II** - 6-Year Campus Plan Capital Budget Presentation
  - April 2022 (done March 3, 2022)
  - Done

- **Phase III** - Facility Profiles
  - Due to UWSA July 1, 2022
  - Done

- **Phase IV** - All Agency Projects List
  - Due to UWSA Aug. 17, 2022
  - Done

**FP&M**
- Meets with Schools, Colleges and Divisions (S/C/Ds)
- Works with S/C/Ds to draft issues, project solutions and budget estimates
- Sends to UWSA
- Reviews presentations and recommends ranking to Chancellor

**CPC**
- Reviews presentations and recommends ranking to Chancellor

**UW-Madison**
- UW System (UWSA)
- State of Wisconsin DOA DFD
- Legislature and Governor’s office

### Events
- **WFAA June Check-In**: Jan 21
- **ELT Mtg #1**: July 2021
- **WFAA Sept. Check-In**: Jan 22
- **FP&M**
  - **UW System (UWSA)**
  - **State of Wisconsin DOA DFD**
  - **Legislature and Governor’s office**

**Governor Signs Capital Budget**
- Due to UWSA July 1, 2022

**Legislature Briefings and Deliberations**
- Due to UWSA Dec. 15, 2021

**BOR Capital Plan and Budget Request to DFD**
- Due to UWSA July 1, 2022

**DFD Capital Budget Recommendations**
- Jan.'21

**DFD Review Capital Projects and Plan**
- Jan.'22

**Agency 6-Year Capital Plan and Biennial Capital Budget Request**
- Jan.'24

**Project Review and Ranking**
- Jan.'23

**Indigenous Student Center & Mecha House Community Town Hall**
- Today
Block 16
Existing

Indigenous Student Center & Mecha House Community Town Hall

ISC
215-217 N. Brooks St.

Mecha
206 Bernard Ct.
2015 Campus Master Plan

Next plan is to be completed in 2025
2015 Campus Master Plan

Indigenous Student Center & Mecha House Community Town Hall
Block 16 Planning

**PHASE 1**
Late 2023 – Mid 2026
Levy Hall Site

**Potential PHASE 2**
Late 2026 – Late 2027+
Parking Structure + Open Space + Academic Building

**Potential PHASE 3**
2030+
Levy Hall Addition
Irving & Dorothy Levy Hall Massing
Block 16
Removals

Demolition Begins:
November 2023

Demolition Complete:
February 2024
Levy Hall Timeline

A/E Selection: November 2021
Design Report Submittal: March 2023
BOR/SBC Authority to Construct: June 2023
Bid Project: Fall 2023
Start Demolition/Construction: November 2023
Substantial Completion: April 2026
Occupancy: August 2026

Corner view of W. Johnson Street & N. Park Street
2025-27 Potential West Dayton Street Parking Structure

Project Schedule:
- Advanced Planning Initiated: July 2022
- Advanced Planning Final Report: March 2023

Notes:
- Land must be purchased and owned by the Board of Regents prior to enumeration in the State Capital Budget.
- Parking structure does **not** require removal of ISC facilities.
- Project was deferred by the Board of Regents in 2021-23 and 2023-25 biennial capital budget.
NEXT STEPS

• Spring update to Student Affairs and student groups on Levy Hall project.

• Spring update on Potential Dayton Street Parking Structure

• Student Affairs Master Planning in process – continuous update.

• Once through design & bidding – FP&M will include Student Affairs & interested student groups in bi-weekly construction meetings.

Block 16 Planning Overview
Community Town Hall

11/30/22
Indigenous Student Center

- 215-217 N. Brooks Street #1060
- 1931 construction
- AHI: #95211
- NRHP Eligible: No
- 3,733 GSF / 2,436 ASF
- Purchased by UW in 1966
- Users:
  - American Indian Studies Program
  - Wunk Sheek (RSO)
  - Wunk Sheek Drum (RSO)
  - Indigenous Law Students Association (RSO)
  - Alpha Pi Omega Society, Lambda Chapter
  - American Indian Science & Engineering Society (RSO)
  - MadTown Singers (RSO)
  - Tribal Libraries and Museums
• 206 Bernard Court #1082
• 1911 construction
• AHI: #160472
• NRHP Eligible: Potentially
• 3,734 GSF / 2,414 ASF
• Purchased by UW in 1968
• Formerly “Bernie’s Place” campus childcare 1968 to 2010
• Users:
  Mecha (RSO)
About Levy Hall

- 136,000 GSF Academic Building
- $115,199,633 construction budget
- Departments:
  - Afro-American Studies
  - Gender & Women’s Studies
  - History
  - Jewish Studies
  - Religious Studies
  - American Indian Studies
  - Asian American Studies
  - Chican@/Latin@ Studies
About Levy Hall

- Levy Hall does **not** require removal of ISC or Mecha facilities.
- There will be construction noise, dust and traffic in the area during the entire construction process from November 2023 to March 2026.
- Construction is restricted to the hours of 7AM to 7PM per City ordinance.